



General Assembly

 Distr.: General
 8 February 2001

 Fifty-fifth session
 Agenda item 117

Resolutions adopted by the General Assembly

[on the report of the Fifth Committee (A/55/713)]

55/239. Programme budget for the biennium 2000–2001

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 2000–2001

The General Assembly

Resolves that for the biennium 2000–2001 the amount of 2,535,689,200 United States dollars appropriated by it in its resolution 54/250 A of 23 December 1999 shall be adjusted by 2,563,800 dollars, as follows:

Section		Amount approved in resolution 54/250 A	Increase/(decrease)	Revised appropriation
		(in United States dollars)		
Part I.	<i>Overall policy-making, direction and coordination</i>			
	1. Overall policy-making, direction and coordination	47 675 100	338 000	48 013 100
	2. General Assembly affairs and conference services	425 970 200	(16 946 100)	409 024 100
	Total, part I	473 645 300	(16 608 100)	457 037 200
Part II.	<i>Political affairs</i>			
	3. Political affairs	137 756 000	30 088 700	167 844 700
	4. Disarmament	14 067 900	(247 000)	13 820 900
	5. Peacekeeping operations	76 094 700	(1 210 700)	74 884 000
	6. Peaceful uses of outer space	3 667 700	(354 200)	3 313 500
	Total, part II	231 586 300	28 276 800	259 863 100
Part III.	<i>International justice and law</i>			
	7. International Court of Justice	20 864 500	(257 800)	20 606 700
	8. Legal affairs	34 522 300	(641 700)	33 880 600
	Total, part III	55 386 800	(899 500)	54 487 300

Section		Amount approved in resolution 54/250 A	Increase/(decrease)	Revised appropriation
		(in United States dollars)		
Part IV.	<i>International cooperation for development</i>			
9.	Economic and social affairs	113 112 600	(680 800)	112 431 800
10.	Africa: New Agenda for Development	5 883 400	(23 600)	5 859 800
11A.	Trade and development	87 685 500	(6 311 900)	81 373 600
11B.	International Trade Centre UNCTAD/WTO	19 248 700	(2 238 900)	17 009 800
12.	Environment	8 743 400	(642 500)	8 100 900
13.	Human settlements	13 757 400	(1 460 100)	12 297 300
14.	Crime prevention and criminal justice	5 299 100	(477 800)	4 821 300
15.	International drug control	15 037 800	(1 319 600)	13 718 200
Total, part IV		268 767 900	(13 155 200)	255 612 700
Part V.	<i>Regional cooperation for development</i>			
16.	Economic and social development in Africa	78 455 200	2 189 800	80 645 000
17.	Economic and social development in Asia and the Pacific	57 031 600	(2 620 400)	54 411 200
18.	Economic development in Europe	40 554 600	(3 140 000)	37 414 600
19.	Economic and social development in Latin America and the Caribbean	78 857 500	(3 273 400)	75 584 100
20.	Economic and social development in Western Asia	50 336 200	(1 754 800)	48 581 400
21.	Regular programme of technical cooperation	41 995 300	(740 500)	41 254 800
Total, part V		347 230 400	(9 339 300)	337 891 100
Part VI.	<i>Human rights and humanitarian affairs</i>			
22.	Human rights	41 163 400	(2 095 700)	39 067 700
23.	Protection of and assistance to refugees	41 940 000	(3 101 100)	38 838 900
24.	Palestine refugees	21 667 900	1 507 500	23 175 400
25.	Humanitarian assistance	18 841 800	(393 900)	18 447 900
Total, part VI		123 613 100	(4 083 200)	119 529 900
Part VII.	<i>Public information</i>			
26.	Public information	143 605 500	(1 071 000)	142 534 500
Total, part VII		143 605 500	(1 071 000)	142 534 500
Part VIII.	<i>Common support services</i>			
27.	Management and central support services	441 857 400	(8 288 300)	433 569 100
Total, part VIII		441 857 400	(8 288 300)	433 569 100
Part IX.	<i>Internal oversight</i>			
28.	Internal oversight	19 220 600	(469 900)	18 750 700
Total, part IX		19 220 600	(469 900)	18 750 700

Section		Amount approved in resolution 54/250 A	Increase/(decrease)	Revised appropriation
		(in United States dollars)		
Part X.	<i>Jointly financed administrative activities and special expenses</i>			
	29. Jointly financed administrative activities	7 844 300	176 200	8 020 500
	30. Special expenses	53 001 200	1 510 500	54 511 700
	Total, part X	60 845 500	1 686 700	62 532 200
Part XI.	<i>Capital expenditures</i>			
	31. Construction, alteration, improvement and major maintenance	42 617 400	7 149 900	49 767 300
	Total, part XI	42 617 400	7 149 900	49 767 300
Part XII.	<i>Staff assessment</i>			
	32. Staff assessment	314 248 000	14 237 300	328 485 300
	Total, part XII	314 248 000	14 237 300	328 485 300
Part XIII.	<i>Development Account</i>			
	33. Development Account	13 065 000	-	13 065 000
	Total, part XIII	13 065 000	-	13 065 000
	Grand total	2 535 689 200	(2 563 800)	2 533 125 400

89th plenary meeting
23 December 2000

B

REVISED INCOME ESTIMATES FOR THE BIENNIUM 2000-2001

The General Assembly

Resolves that, for the biennium 2000-2001, the estimates of income of 361,298,900 United States dollars approved by it in its resolution 54/250 B of 23 December 1999 shall be increased by 19,523,800 dollars, as follows:

Income section		Amount approved in resolution 54/250 B	Increase/(decrease)	Revised appropriation
		(in United States dollars)		
1.	Income from staff assessment	318 911 500	14 213 700	333 125 200
	Total, income section 1	318 911 500	14 213 700	333 125 200
2.	General income	37 178 000	5 550 600	42 728 600
3.	Services to the public	5 209 400	(240 500)	4 968 900
	Total, income sections 2 and 3	42 387 400	5 310 100	47 697 500
	Grand total	361 298 900	19 523 800	380 822 700

89th plenary meeting
23 December 2000

C

FINANCING OF THE APPROPRIATIONS FOR THE YEAR 2001

The General Assembly

Resolves that, for the year 2001:

1. Budget appropriations totalling 1,265,280,800 United States dollars and consisting of 1,267,844,600 dollars, being half of the appropriations initially approved for the biennium 2000–2001 in its resolution 54/250 C of 23 December 1999, less 2,563,800 dollars, being the reduction approved by the General Assembly in resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) 51,899,313 dollars, consisting of:

(i) 21,193,700 dollars, being half of the estimated income other than income from staff assessment approved for the biennium 2000–2001 by the Assembly in its resolution 54/250 B of 23 December 1999;

(ii) Plus 5,310,100 dollars, being the increase approved by the Assembly in resolution B above;

(iii) 25,395,513 dollars, being the balance in the surplus account as at 31 December 1999;

(b) 1,213,381,487 dollars, being the assessment on Member States in accordance with its resolution 55/5 B of 23 December 2000 on the scale of assessments for the year 2001;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 179,097,566 dollars, consisting of:

(a) 159,455,750 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 54/250 B;

(b) Plus 14,213,700 dollars, being the estimated increase in income from staff assessment approved by the Assembly in resolution B above;

(c) Plus 5,428,116 dollars, being the increase in income from staff assessment for the biennium 1998–1999 compared with the revised estimates approved by the Assembly in its resolution 54/247 B of 23 December 1999.

*89th plenary meeting
23 December 2000*